

SABS BUDGET 2024 – 2025

INCOME

Dues 100 x \$35. \$3500

TOTAL INCOME. **\$3500**

EXPENSES

December dinner. \$300

Mini – teach Presenter fees. 9 x \$75. \$675

Mini – teach parts. 5 meetings x \$560. \$2800

Cost to mail kits. 5 meetings x \$175 \$700

President’s Challenge. \$400

Garden Center rental 11 x \$100. \$1100

Garden Center Personnel. 11 x \$60. \$660

Printing. \$100

Zoom Account. \$160

Storage Unit. 12 x \$78. \$936

Paypal fees. \$225

AV Attendant. 11 x \$50. \$550

Website renewal fee. \$150

TOTAL EXPENSES. **\$8596**

BLINGFEST INCOME

Vendor Fees. (40+). \$8864

Raffle. \$402

Make ‘n Take. \$44

TOTAL BLINGFEST INCOME. **\$9310**

BLINGFEST EXPENSES

Advertising \$400

Food. \$300

Garden Center 2 day rental. \$1600

Garden Center Personnel Fees.(2days) \$600

Research & Development. \$300

Storage fees (Dixie Flag). \$20

PayPal's fees.	\$200
Swag Bags (300).	\$100
Make and Take.	\$55
Raffle.	\$55
<u>TOTAL BLINGFEST EXPENSES.</u>	<u>\$3630</u>

ADMINISTRATIVE EXPENSES

PRESIDENT.	\$100
VICE-PRESIDENT.	\$0
SECRETARY.	\$0
TREASURER.(checks) & 990 filed.	\$100
MEMBERSHIP.	\$334
#2 MEMBER AT LARGE.(Cards&stamps).	\$50
<u>TOTAL ADMINISTRATIVE EXPENSES.</u>	<u>\$584</u>

<u>TOTAL INCOME FOR 2024 – 2025.</u>	<u>\$12810</u>
<u>TOTAL EXPENSES FOR 2024 – 2025</u>	<u>\$12810</u>
<u>DIFFERENCE.</u>	<u>\$0</u>